

**CITY OF DAPHNE  
CITY COUNCIL WORK SESSION AGENDA  
1705 MAIN STREET  
DAPHNE, AL  
Monday, June 10, 2019  
6:30 P.M.**

**1. DISCUSS:**

- Recreation Items
- Budget FY20
- Strategic Plan
  - Finalize Safe & Secure Communities
  - Review Well managed City
  - Review Strong & Diverse Economy

**2. ANYTHING ELSE THAT IS DEEMED NECESSARY**

**3. ADJOURN**

## Recreation Improvements

### Lott Park:

- 1) New Playground
- 2) Building
- 3) Bocce Court Improvements:
  - 1) Resurface existing bocce courts
  - 2) Addition of one new bocce court
  - 3) Provide shade structure
- 4) Recreation Building
- 5) Pool
- 6) Splash Pad

### Trione Park:

- 1) Concrete driveway into side of softball fields
- 2) Fence in football and soccer fields (Safety and securing fields)
- 3) Access road to soccer concession
- 4) Replace Goalposts on football fields
- 5) Rework retaining pond area at Trione to make more attractive
- 6) New scorers booth/football press box
- 7) Multiuse Fields
- 8) Fix existing Parking Lot
- 9) Sidewalks
- 10) Whispering Pine Entrance Upgrades
- 11) Finish horseshoe drive (Well Road)
- 12) Soccer Field Terracing & Drainage
- 13) Build northern drive and Parking Lot
- 14) Sand Volleyball
- 15) Skate Park
- 16) Basketball Court
- 17) Grandstand
- 18) Soccer Stadium
- 19) Splash Pad
- 20) Dog Park Improvements

### Daphne Sports Complex:

- 1) Playground equipment
- 2) Scorers Booth
- 3) Move trees along entrance road
- 4) Bike trail/walking paths
- 5) Miracle Field
- 6) Splash Pad

## **Proposed City of Daphne Vision Statement**

Daphne is an inviting Bayfront community committed to provide a safe, family oriented and economically prosperous municipality to its citizens while promoting appropriate economic and urban development. We respect and protect our culture, art, history and natural resources while also encouraging support to our artistic communities. We strive to retain the small town feeling that Daphne enjoys while also embracing innovation and growth in a manner that is sustainable.

## **Proposed City of Daphne Mission Statement**

The mission of the City of Daphne is to preserve and enhance our family oriented environment that promotes high quality of life, strong sense of community and the fostering of education, culture, business and recreation.

## **Goals**

### **Safe and Secure Community**

- ✦ Continue to be listed as one of the safest cities in Alabama
- ✦ Improvement in crime statistics
- ✦ Improve fire department response times
- ✦ Improve ISO (Insurance Service Office) rating
- ✦ Implement more training programs for Police and Fire Departments
- ✦ School safety – School Resource Officers and crossing guards at each Daphne school
- ✦ Improve and continue social media presence by the Police and Fire Departments

## **Well Managed City**

- ✦ Evaluate all aspects of city provided services to encourage year over year improvement
- ✦ Continue to be awarded the CAFR (Comprehensive Accounting and Financial Reporting) designation
- ✦ Keep the total number of employees in ratio to the population of Daphne at or less than currently employed
- ✦ Improve both internal and external communications
- ✦ Maintain or improve our current bond rating
- ✦ Complete the rewrite of Daphne's Comprehensive Plan

## **Strong and Diverse Economy**

- ✦ Continued support of the IDB (Industrial Development Board) in order to increase professional employment in the IDB footprint
- ✦ Workforce development
- ✦ Find the path to continued excellence of our schools
- ✦ Revenue increases from all major sources (sales and ad valorem taxes, business licenses and building permits)

## **Education**



### **◆ Thriving and Livable Community**

- ◆ Work with neighborhoods to encourage community interaction
- ◆ Continue to build at least a mile of sidewalks a year throughout the city
- ◆ Improve communications between local subdivision POAs, neighborhoods and the city
- ◆ Create sense of community by supporting up to eight events where there are road closing and large crowds in Ole Towne Daphne and both Mardi Gras parades and the Jubilee Festival
- ◆ Ongoing support of the Daphne Downtown Redevelopment efforts
- ◆ Annexation?

### **🚗 Enhance Transportation and Infrastructure**

- ◆ Enhance connectivity from existing subdivisions
- ◆ Construct traffic circles where applicable and beneficial
- ◆ Endeavor to improve infrastructure on major arterials (Hwy 98, Hwy 90, CR 13, CR 64, Hwy 181)
- ◆ Create more east west connectivity
- ◆ Design and implement a city wide storm water plan
- ◆ Encourage and promote more turning lanes
- ◆ Repave at least 7 miles of existing roads per year
- ◆ City wide traffic study to set a baseline on commute times

### **🚲 Healthy and Active Citizenry**

- ◆ Complete the additional Phases of our parks program
- ◆ Add more bicycle paths and walking paths
- ◆ Add several splash pads
- ◆ Continued support of Thomas Hospital and the Infirmary to offer first class health care for Daphne citizens
  - ◆ Work closely with Daphne Utilities to ensure a first class water, gas and waste water treatment facilities.