

**CITY OF DAPHNE, ALABAMA  
ORDINANCE # 2018-31**

**Appropriation: Daphne Sports Complex: Excess Cost for Additions**

**WHEREAS**, Ordinance 2017-77 approved and adopted the Fiscal Year 2018 Budget on October 2, 2017; and

**WHEREAS**, subsequent to the adoption of the Fiscal Year 2018 budget, the City Council has determined that certain appropriations are required and should be approved and made a part of the Fiscal Year 2018 budget; and

**WHEREAS**, and construction of the Daphne Sports Complex Phase 2 and Phase 3 have been bid and awarded; and

**WHEREAS**, additional changes are needed for the Daphne Sports Complex with some of the changes being included as Add Alternates included in the bids and final changes made through the change order process as required; and

**WHEREAS**, there have been some value engineering savings of approximately \$50,000 from the construction of Phase I and Phase II, and

**WHEREAS**, additional appropriation will be required for the changes in the amount of \$650,000; and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that**

- 1). The **current cost savings of approximately \$50,000** will be applied to the additions listed:
  - Maintenance Building - \$125,000
  - Hardscape/Colored Concrete Enhancement - \$104,000
  - Batting Cages - \$100,000
  - Pond Liner - \$150,000
  - Sod (included in Alternates in bid) - \$204,501
  - Natural Gas Line for Concession Stands - \$10,000
  
- 2). Funds in the amount of **\$650,000 from the General Fund and transferred to the Capital Reserve Fund** are appropriated and made a part of the Fiscal Year 2018 budget for the excess cost for additions for the Daphne Sports Complex as follows:
  
- 3). The Mayor is hereby authorized to execute any and all documents required for these additions.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS 17<sup>th</sup> DAY OF SEPTEMBER, 2018.**

  
Dane Haygood, Mayor

**ATTEST:**

  
Candace G. Antinarella, City Clerk