

**CITY OF DAPHNE, ALABAMA  
ORDINANCE 2019-01**

**Additional Appropriation: Daphne Sports Complex**

**WHEREAS**, Ordinance 2018-35 approved and adopted the Fiscal Year 2019 Budget on October 1, 2018; and

**WHEREAS**, subsequent to the adoption of the Fiscal Year 2019 budget, the City Council has determined that certain appropriations are required and should be approved and made a part of the Fiscal Year 2019 budget; and

**WHEREAS**, construction of the Daphne Sports Complex Phase 2 and Phase 3 have been bid and awarded; and

**WHEREAS**, Ordinance 2018-31 was adopted to approve additional changes to the Daphne Sports Complex Phase III project and appropriate additional funds for a maintenance building, pond liner, batting cages, hardscape enhancements, sod in lieu of sprigging, and natural gas lines for concession stand; and

**WHEREAS**, further additional changes and appropriations are needed for the Daphne Sports Complex and have been requested through the change order process as required; and

**WHEREAS**, an additional appropriation of \$115,000 is immediately needed for said work to progress on improvements to the park; and

**WHEREAS**, further additional improvements to address the Caroline Woods storm water concerns, playground equipment, and additional unexpected items that may arise will be necessary in the future;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, that**

1) The following additions will be needed to complete the Daphne Sports Complex:

- Change from pond irrigation to 200 GPM wells - \$65,000
- Overseed ball fields - \$11,000
- Excess cost for Pond Liner – \$7,500
- Changes to water main lines and fire hydrant - \$9,000
- Brick wall changes to grill area (fire code compliance) - \$11,500
- Contingency for any additional unexpected costs - \$11,000

2) Funds in the amount of **\$115,000 from the General Fund and transferred to the Capital Reserve Fund** are appropriated and made a part of the Fiscal Year 2019 budget for additional improvements for the Daphne Sports Complex project.

3) The Mayor is hereby authorized to execute any and all documents required for these additions.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAPHNE, ALABAMA, THIS 22<sup>nd</sup> DAY OF January, 2019.**



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Dane Haygood, Mayor

**ATTEST:**



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Candace G. Antinarella, City Clerk